

## Department of Administration

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### State Accounting Division

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### Division Structure/Functions

- Accounting Bureau
- Statewide Accounting Budgeting and Human Resource System (SABHRS) Finance and Budget Bureau
- Local Government Services Bureau
- Treasury Unit

### **Division Rates (A-157)**

- Warrant Writer Rate
- SABHRS Fixed Cost Rate

### **Present Law Adjustments**

- DP 302 (A-156) – SABHRS Maintenance (Billing)
- DP 303 (A-156) – SABHRS Training Budget
- DP 305 (A-156) – SABHRS Statewide Metric Increase

## **Present Law Adjustments**

- DP 304 – CAFR Software - **Withdrawn**
- DP 306 (A-156) – CAFR Software Lease - **Withdraw**

## **DP 302 (A-156) – SABHRS Billing Maintenance**

- Two new SABHRS modules: Billing and E-Bill
- Statewide solution, part of SABHRS, and available to all agencies

**DP 303 (A-156) – SABHRS Training  
Budget**

- Training for Oracle/PeopleSoft System Changes
- MBARS/IBARS Upgrade Training

**DP 305 (A-156) – SABHRS Statewide  
Metric and Contracted Services Increase**

- The PeopleSoft contract Cap - additional license and maintenance fees
- MBARS contracted services
- PeopleSoft upgrade

## **Summary**

Request approval of:

- DP 302 (A-156) – Projected SABHRS maintenance costs
- DP 303 (A-156) – SABHRS training budget
- DP 305 (A-156 ) – SABHRS statewide metric increase